

Provided by: Prime Oil Chemical Service Corporation

Month/year of data: 05 / 2024

Unit:NT\$ thousand

| Operating Revenue | | | | |
|-------------------|-----------------|---------------------------------------|--|---|
| Current month | Preceding month | Month-on-month against preceding year | Increase/decrease from the preceding month (%) | Increase/decrease month-on-month against preceding year (%) |
| 44,928 | 40,162 | 36,748 | 11.86 | 22.25 |

| Cumulative Operating Revenue | | |
|------------------------------|-------------------------------|--|
| Cumulative - current month | Cumulative - (preceding year) | Increase/decrease against preceding period (%) |
| 199,466 | 192,784 | 3.46 |