

Provided by: Pan Overseas Corporation

Month/year of data: 12 / 2009

Unit:NT\$ thousand

Total Invoice				
	2009	2008	Increase (Decrease)	%
Invoice	26,766	28,643	-1,877	-6.55
Accumulated Invoice	333,301	360,729	-27,428	-7.60
Sales Revenue				
	2009	2008	Increase (Decrease)	%
Revenue	30,304	25,711	4,593	17.86
Accumulated Revenue	331,559	311,750	19,809	6.35

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .