

Provided by: Pan Overseas Corporation

Month/year of data: 7 / 2009

Unit:NT\$ thousand

Total Invoice				
	2009	2008	Increase (Decrease)	%
Invoice	26,023	27,864	-1,841	-6.61
Accumulated Invoice	193,259	218,270	-25,011	-11.46
Sales Revenue				
	2009	2008	Increase (Decrease)	%
Revenue	29,527	23,554	5,973	25.36
Accumulated Revenue	180,177	189,585	-9,408	-4.96

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .