

Provided by: Pan Overseas Corporation

Month/year of data: 5 / 2009

Unit:NT\$ thousand

Total Invoice				
	2009	2008	Increase (Decrease)	%
Invoice	27,190	29,942	-2,752	-9.19
Accumulated Invoice	139,735	159,122	-19,387	-12.18
Sales Revenue				
	2009	2008	Increase (Decrease)	%
Revenue	24,505	26,884	-2,379	-8.85
Accumulated Revenue	125,909	138,991	-13,082	-9.41

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .