

Provided by: Pan Overseas Corporation

Month/year of data: 12 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	19,330	21,774	-2,444	-11.22
Accumulated Invoice	260,285	333,297	-73,012	-21.91
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	48,822	31,341	17,481	55.78
Accumulated Revenue	470,628	389,436	81,192	20.85

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .