

Provided by: Pan Overseas Corporation

Month/year of data: 11 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	20,429	23,837	-3,408	-14.30
Accumulated Invoice	240,955	311,523	-70,568	-22.65
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	49,701	33,935	15,766	46.46
Accumulated Revenue	421,806	358,095	63,711	17.79

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .