

Provided by: Pan Overseas Corporation

Month/year of data: 10 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	19,114	33,642	-14,528	-43.18
Accumulated Invoice	220,526	287,686	-67,160	-23.34
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	45,414	35,051	10,363	29.57
Accumulated Revenue	372,105	324,160	47,945	14.79

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .