

Provided by: Pan Overseas Corporation

Month/year of data: 9 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	19,410	27,895	-8,485	-30.42
Accumulated Invoice	201,412	254,044	-52,632	-20.72
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	38,271	34,242	4,029	11.77
Accumulated Revenue	326,691	289,109	37,582	13.00

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .