

Provided by: Pan Overseas Corporation

Month/year of data: 8 / 2011

Unit:NT\$ thousand

<b>Total Invoice</b>				
	2011	2010	Increase (Decrease)	%
Invoice	32,317	26,727	5,590	20.92
Accumulated Invoice	182,002	226,149	-44,147	-19.52
<b>Sales Revenue</b>				
	2011	2010	Increase (Decrease)	%
Revenue	38,062	33,564	4,498	13.40
Accumulated Revenue	288,420	254,867	33,553	13.16

*If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .*