

Provided by: Pan Overseas Corporation

Month/year of data: 7 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	20,654	29,957	-9,303	-31.05
Accumulated Invoice	149,685	199,422	-49,737	-24.94
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	38,611	32,467	6,144	18.92
Accumulated Revenue	250,358	221,303	29,055	13.13

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .