

Provided by: Pan Overseas Corporation

Month/year of data: 6 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	19,881	26,990	-7,109	-26.34
Accumulated Invoice	129,031	169,465	-40,434	-23.86
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	38,428	31,235	7,193	23.03
Accumulated Revenue	211,747	188,836	22,911	12.13

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .