

Provided by: Pan Overseas Corporation

Month/year of data: 5 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	20,804	25,299	-4,495	-17.77
Accumulated Invoice	109,150	142,475	-33,325	-23.39
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	38,195	30,476	7,719	25.33
Accumulated Revenue	173,319	157,601	15,718	9.97

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .