

Provided by: Pan Overseas Corporation

Month/year of data: 4 / 2011

Unit:NT\$ thousand

Total Invoice				
	2011	2010	Increase (Decrease)	%
Invoice	20,883	24,343	-3,460	-14.21
Accumulated Invoice	88,446	117,176	-28,730	-24.52
Sales Revenue				
	2011	2010	Increase (Decrease)	%
Revenue	37,283	28,947	8,336	28.80
Accumulated Revenue	135,124	127,125	7,999	6.29

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .