

Provided by: Prime Oil Chemical Service Corporation

Month/year of data: 12 / 2012

Unit:NT\$ thousand

Total Invoice				
	2012	2011	Increase (Decrease)	%
Invoice	20,289	19,330	959	4.96
Accumulated Invoice	241,568	260,285	-18,717	-7.19
Sales Revenue				
	2012	2011	Increase (Decrease)	%
Revenue	45,182	48,822	-3,640	-7.46
Accumulated Revenue	578,483	470,628	107,855	22.92

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .