

Provided by: Prime Oil Chemical Service Corporation

Month/year of data: 9 / 2012

Unit:NT\$ thousand

Total Invoice				
	2012	2011	Increase (Decrease)	%
Invoice	21,117	19,410	1,707	8.79
Accumulated Invoice	186,019	201,412	-15,393	-7.64
Sales Revenue				
	2012	2011	Increase (Decrease)	%
Revenue	48,240	38,271	9,969	26.05
Accumulated Revenue	450,940	326,691	124,249	38.03

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .