

Provided by: Prime Oil Chemical Service Corporation

Month/year of data: 7 / 2012

Unit:NT\$ thousand

Total Invoice				
	2012	2011	Increase (Decrease)	%
Invoice	20,235	20,654	-419	-2.03
Accumulated Invoice	143,624	149,685	-6,061	-4.05
Sales Revenue				
	2012	2011	Increase (Decrease)	%
Revenue	49,186	38,611	10,575	27.39
Accumulated Revenue	344,425	250,358	94,067	37.57

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .