

Provided by: Pan Overseas Corporation

Month/year of data: 5 / 2012

Unit:NT\$ thousand

<b>Total Invoice</b>				
	2012	2011	Increase (Decrease)	%
Invoice	23,877	20,804	3,073	14.77
Accumulated Invoice	104,666	109,150	-4,484	-4.11
<b>Sales Revenue</b>				
	2012	2011	Increase (Decrease)	%
Revenue	52,200	38,195	14,005	36.67
Accumulated Revenue	246,575	173,319	73,256	42.27

*If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .*