

Provided by: Pan Overseas Corpration

Month/year of data: 4 / 2012

Unit:NT\$ thousand

Total Invoice				
	2012	2011	Increase (Decrease)	%
Invoice	18,616	20,883	-2,267	-10.86
Accumulated Invoice	80,789	88,446	-7,657	-8.66
Sales Revenue				
	2012	2011	Increase (Decrease)	%
Revenue	47,679	37,283	10,396	27.88
Accumulated Revenue	194,375	135,124	59,251	43.85

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .