

Provided by: Pan Overseas Corporation

Month/year of data: 3 / 2012

Unit:NT\$ thousand

Total Invoice				
	2012	2011	Increase (Decrease)	%
Invoice	20,431	22,314	-1,883	-8.44
Accumulated Invoice	62,173	67,563	-5,390	-7.98
Sales Revenue				
	2012	2011	Increase (Decrease)	%
Revenue	48,602	32,727	15,875	48.51
Accumulated Revenue	146,696	97,841	48,855	49.93

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .