

Provided by: Pan Overseas Corporation

Month/year of data: 2 / 2012

Unit:NT\$ thousand

| <b>Total Invoice</b> |        |        |                     |       |
|----------------------|--------|--------|---------------------|-------|
|                      | 2012   | 2011   | Increase (Decrease) | %     |
| Invoice              | 20,121 | 21,032 | -911                | -4.33 |
| Accumulated Invoice  | 41,742 | 45,249 | -3,507              | -7.75 |
| <b>Sales Revenue</b> |        |        |                     |       |
|                      | 2012   | 2011   | Increase (Decrease) | %     |
| Revenue              | 48,929 | 32,088 | 16,841              | 52.48 |
| Accumulated Revenue  | 98,094 | 65,114 | 32,980              | 50.65 |

*If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .*