

Provided by: Pan Overseas Corporation

Month/year of data: 1 / 2012

Unit:NT\$ thousand

| Total Invoice | | | | |
|----------------------|--------|--------|---------------------|--------|
| | 2012 | 2011 | Increase (Decrease) | % |
| Invoice | 21,621 | 24,217 | -2,596 | -10.72 |
| Accumulated Invoice | 21,621 | 24,217 | -2,596 | -10.72 |
| Sales Revenue | | | | |
| | 2012 | 2011 | Increase (Decrease) | % |
| Revenue | 49,165 | 33,026 | 16,139 | 48.87 |
| Accumulated Revenue | 49,165 | 33,026 | 16,139 | 48.87 |

If the value of increase ratio is more than 999999.99 or the denominator is 0, it would be present as 999999.99 .